Pupil Development Grant Plan 2026/2027 for learners eligible for free school meals (eFSM)

Grant Objectives	Description of Planned Activity	Expenditure Type	£
Support all eFSM learners via effective early identification and tracking. This includes the more able learners	Track the progress of eFSM students and implement strategies based on tracking.	Staffing	164,727
Develop parental engagement and engagement with families to help them support their children's learning	Strengthen communication systems to those parent/carers with children who are eligible under the grant.	Resources	2,286
Encourage pupils to become independent and resilient learners	Development of efficient systems and processes for tracking pupil progress	Resources	8,905
Using effective diagnostic and tracking systems to tailor support	Cpoms	Resources	3,056
Encourage pupils to become independent and resilient learners	Support learners with relevant resources to ensure they are equipped and ready to learn	Resources	5,000
Ensuring learner well-being, as the foundation for learning, is the primary focus for these learners	Encourage pupils to participate in extra curricular activities to develop their skills and interests e.g. music lessons.	Resources	2,500
Encourage pupils to become independent and resilient learners	Epraise	Resources	2,900
Increase the attendance of eFSM learners	Breakfast Club Staffing	Staffing	2,121
Increase the attendance of eFSM learners	Breakfast Club and Trips	Resources	3,000

Planned Expenditure Total £	194,495
PDG available to the school for academic year £	173,737
Variance £	-20,758